

24. 固定資産

(単位:円)

| 区分 | | 年度 | | | | | |
|----------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|
| | | R1 | 2 | 3 | 4 | 5 | |
| 有形固定資産 | 土地 | 事務所用地 | 896,649,311 | 896,649,311 | 896,649,311 | 896,649,311 | 896,649,311 |
| | | 施設用地 | 41,736,134,481 | 41,736,134,481 | 41,740,605,556 | 41,781,718,810 | 41,781,718,810 |
| | | 共有用地 | 0 | 0 | 0 | 0 | 0 |
| | | その他土地 | 15,357 | 15,357 | 15,357 | 15,357 | 15,357 |
| | | 小計 | 42,632,799,149 | 42,632,799,149 | 42,637,270,224 | 42,678,383,478 | 42,678,383,478 |
| | 建物 | 事務所用建物 | 6,742,272,484 | 6,742,272,484 | 6,750,317,931 | 7,068,886,700 | 7,108,634,255 |
| | | 施設用建物 | 42,973,330,855 | 43,734,955,630 | 43,808,866,956 | 43,949,981,520 | 45,640,091,386 |
| | | 公舎合宿用建物 | 353,990,592 | 353,990,592 | 228,036,098 | 228,036,098 | 228,036,098 |
| | | その他建物 | 8,878,267 | 8,878,267 | 8,878,267 | 8,878,267 | 8,878,267 |
| | | 小計 | 50,078,472,198 | 50,840,096,973 | 50,796,099,252 | 51,255,782,585 | 52,985,640,006 |
| | 構築物 | 原水及び浄水設備 | 76,940,539,050 | 77,253,167,238 | 77,344,392,323 | 77,392,838,133 | 92,939,869,070 |
| | | 配水設備 | 793,995,424,254 | 810,960,085,103 | 827,038,888,659 | 848,121,827,335 | 872,141,112,698 |
| | | その他構築物 | 15,954,150,057 | 15,958,309,303 | 15,963,291,558 | 16,141,939,218 | 16,322,313,349 |
| | | 小計 | 886,890,113,361 | 904,171,561,644 | 920,346,572,540 | 941,656,604,686 | 981,403,295,117 |
| | 機械及び装置 | 電気設備 | 52,297,005,130 | 53,078,130,445 | 54,850,886,874 | 55,979,382,153 | 63,327,754,378 |
| | | 内燃設備 | 3,278,394,804 | 3,278,394,804 | 3,278,394,804 | 3,309,778,045 | 4,316,311,872 |
| | | ポンプ設備 | 9,194,545,814 | 9,238,405,775 | 9,272,031,105 | 10,792,746,900 | 11,706,882,146 |
| | | 塩素滅菌設備 | 3,450,353,746 | 3,387,784,575 | 3,401,298,324 | 4,132,604,092 | 4,192,465,694 |
| | | 量水器 | 7,494,119,101 | 7,505,310,865 | 7,508,887,251 | 7,597,899,444 | 7,617,637,971 |
| | | 計測設備 | 24,976,920,043 | 25,437,683,307 | 25,615,630,585 | 26,021,500,638 | 27,533,566,248 |
| その他機械設備 | | 41,136,334,522 | 46,580,820,810 | 45,580,241,156 | 45,266,507,424 | 56,355,600,133 | |
| 小計 | | 141,827,673,160 | 148,506,530,581 | 149,507,370,099 | 153,100,418,696 | 175,050,218,442 | |
| 車両運搬具 | | 261,494,570 | 252,080,097 | 243,482,025 | 247,378,479 | 251,631,728 | |
| 船舶 | | 16,391,817 | 16,391,817 | 16,391,817 | 16,391,817 | 16,391,817 | |
| 工具器具及び備品 | 2,980,580,581 | 2,970,196,807 | 2,926,576,731 | 3,021,153,154 | 2,802,336,315 | | |
| リース資産 | 778,504,665 | 663,961,337 | 718,197,796 | 1,282,899,098 | 1,806,012,684 | | |
| 建設仮勘定 | 47,878,367,848 | 37,505,796,649 | 46,404,006,229 | 56,095,288,492 | 24,891,310,176 | | |
| 計 | 1,173,344,397,349 | 1,187,559,415,054 | 1,213,595,966,713 | 1,249,354,300,485 | 1,281,885,219,763 | | |
| 無形固定資産 | 水利権 | 0 | 0 | 0 | 0 | 0 | |
| | 施設利用権 | 3,477,470 | 2,542,100 | 1,606,730 | 766,840 | 191,605 | |
| | ダム使用権 | 119,902,461,338 | 140,730,321,637 | 137,474,595,044 | 134,259,899,547 | 131,009,982,888 | |
| | 地上権 | 1,360,000 | 680,000 | 0 | 0 | 0 | |
| | ソフトウェア | 1,179,320,373 | 785,446,765 | 391,573,157 | 65,300,000 | 149,666,000 | |
| | ソフトウェア仮勘定 | 0 | 0 | 0 | 0 | 240,214,286 | |
| | その他無形固定資産 | 26,480,181 | 23,527,785 | 39,417,503 | 49,230,324 | 57,780,961 | |
| 計 | 121,113,099,362 | 141,542,518,287 | 137,907,192,434 | 134,375,196,711 | 131,457,835,740 | | |
| 投資 | 投資有価証券 | 2,000,000,000 | 2,000,000,000 | 2,000,000,000 | 2,000,000,000 | 2,000,000,000 | |
| | 出資金 | 428,576,512 | 428,576,512 | 428,576,512 | 428,576,512 | 428,576,512 | |
| | 年賦未収金 | 0 | 0 | 0 | 0 | 0 | |
| | 長期貸付金 | 0 | 0 | 0 | 0 | 0 | |
| | 計 | 2,428,576,512 | 2,428,576,512 | 2,428,576,512 | 2,428,576,512 | 2,428,576,512 | |