

## 24. 固定資産

(単位:円)

区分		年度					
		H30	R1	2	3	4	
有形固定資産	土地	事務所用地	896,649,311	896,649,311	896,649,311	896,649,311	896,649,311
		施設用地	41,736,134,481	41,736,134,481	41,736,134,481	41,740,605,556	41,781,718,810
		共有用地	0	0	0	0	0
		その他土地	15,357	15,357	15,357	15,357	15,357
		小計	42,632,799,149	42,632,799,149	42,632,799,149	42,637,270,224	42,678,383,478
	建物	事務所用建物	7,048,545,844	6,742,272,484	6,742,272,484	6,750,317,931	7,068,886,700
		施設用建物	42,002,603,959	42,973,330,855	43,734,955,630	43,808,866,956	43,949,981,520
		公舎合宿用建物	353,990,592	353,990,592	353,990,592	228,036,098	228,036,098
		その他建物	5,578,267	8,878,267	8,878,267	8,878,267	8,878,267
		小計	49,410,718,662	50,078,472,198	50,840,096,973	50,796,099,252	51,255,782,585
	構築物	原水及び浄水設備	76,894,075,269	76,940,539,050	77,253,167,238	77,344,392,323	77,392,838,133
		配水設備	779,724,508,992	793,995,424,254	810,960,085,103	827,038,888,659	848,121,827,335
		その他構築物	16,008,664,092	15,954,150,057	15,958,309,303	15,963,291,558	16,141,939,218
		小計	872,627,248,353	886,890,113,361	904,171,561,644	920,346,572,540	941,656,604,686
	機械及び装置	電気設備	53,025,283,704	52,297,005,130	53,078,130,445	54,850,886,874	55,979,382,153
		内燃設備	3,278,394,804	3,278,394,804	3,278,394,804	3,278,394,804	3,309,778,045
		ポンプ設備	9,158,128,295	9,194,545,814	9,238,405,775	9,272,031,105	10,792,746,900
		塩素滅菌設備	3,133,513,157	3,450,353,746	3,387,784,575	3,401,298,324	4,132,604,092
		量水器	7,486,030,668	7,494,119,101	7,505,310,865	7,508,887,251	7,597,899,444
		計測設備	25,722,593,465	24,976,920,043	25,437,683,307	25,615,630,585	26,021,500,638
		その他機械設備	39,364,482,840	41,136,334,522	46,580,820,810	45,580,241,156	45,266,507,424
		小計	141,168,426,933	141,827,673,160	148,506,530,581	149,507,370,099	153,100,418,696
		車両運搬具	261,906,113	261,494,570	252,080,097	243,482,025	247,378,479
		船舶	16,391,817	16,391,817	16,391,817	16,391,817	16,391,817
	工具器具及び備品	2,853,428,136	2,980,580,581	2,970,196,807	2,926,576,731	3,021,153,154	
	リース資産	790,636,474	778,504,665	663,961,337	718,197,796	1,282,899,098	
	建設仮勘定	38,245,862,689	47,878,367,848	37,505,796,649	46,404,006,229	56,095,288,492	
計	1,148,007,418,326	1,173,344,397,349	1,187,559,415,054	1,213,595,966,713	1,249,354,300,485		
無形固定資産	水利権	0	0	0	0	0	
	施設利用権	4,412,840	3,477,470	2,542,100	1,606,730	766,840	
	ダム使用権	122,661,833,510	119,902,461,338	140,730,321,637	137,474,595,044	134,259,899,547	
	地上権	2,040,000	1,360,000	680,000	0	0	
	ソフトウェア	1,572,427,164	1,179,320,373	785,446,765	391,573,157	65,300,000	
	ソフトウェア仮勘定	0	0	0	0	0	
	その他無形固定資産	25,715,009	26,480,181	23,527,785	39,417,503	49,230,324	
計	124,266,428,523	121,113,099,362	141,542,518,287	137,907,192,434	134,375,196,711		
投資	投資有価証券	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	
	出資金	428,576,512	428,576,512	428,576,512	428,576,512	428,576,512	
	年賦未収金	0	0	0	0	0	
	長期貸付金	0	0	0	0	0	
	計	2,428,576,512	2,428,576,512	2,428,576,512	2,428,576,512	2,428,576,512	