

24. 固定資産

(単位：円)

区分		年度					
		H27	28	29	30	R1	
有形固定資産	土地	事務所用地	896,649,311	896,649,311	896,649,311	896,649,311	896,649,311
		施設用地	41,744,651,568	41,733,340,590	41,733,340,590	41,736,134,481	41,736,134,481
		共有用地	0	0	0	0	0
		その他土地	7,874,882	2,809,248	2,809,248	15,357	15,357
		小計	42,649,175,761	42,632,799,149	42,632,799,149	42,632,799,149	42,632,799,149
	建物	事務所用建物	6,861,623,078	6,969,530,209	7,048,545,844	7,048,545,844	6,742,272,484
		施設用建物	40,206,697,495	40,862,354,199	41,606,097,097	42,002,603,959	42,973,330,855
		公舎合宿用建物	354,437,814	354,437,814	354,437,814	353,990,592	353,990,592
		その他建物	5,578,267	5,578,267	5,578,267	5,578,267	8,878,267
		小計	47,428,336,654	48,191,900,489	49,014,659,022	49,410,718,662	50,078,472,198
	構築物	原水及び浄水設備	76,233,383,553	76,606,658,790	76,615,494,405	76,894,075,269	76,940,539,050
		配水設備	731,147,834,132	745,222,299,884	759,227,084,658	779,724,508,992	793,995,424,254
		その他構築物	15,562,323,836	15,751,533,972	16,006,352,078	16,008,664,092	15,954,150,057
		小計	822,943,541,521	837,580,492,646	851,848,931,141	872,627,248,353	886,890,113,361
	機械及び装置	電気設備	49,521,338,359	52,792,460,324	52,817,927,500	53,025,283,704	52,297,005,130
		内燃設備	2,761,179,903	2,761,179,903	3,278,394,804	3,278,394,804	3,278,394,804
		ポンプ設備	8,807,473,622	9,062,453,283	9,105,618,168	9,158,128,295	9,194,545,814
		塩素滅菌設備	3,286,620,681	3,454,923,581	2,857,368,733	3,133,513,157	3,450,353,746
		量水器	7,386,613,705	7,439,377,382	7,465,361,355	7,486,030,668	7,494,119,101
		計測設備	28,720,204,464	27,018,272,997	25,499,449,996	25,722,593,465	24,976,920,043
		その他機械設備	37,009,900,984	39,594,675,583	40,156,905,034	39,364,482,840	41,136,334,522
		小計	137,493,331,718	142,123,343,053	141,181,025,590	141,168,426,933	141,827,673,160
	車両運搬具	車両運搬具	277,358,196	257,137,496	261,765,326	261,906,113	261,494,570
		船舶	16,391,817	16,391,817	16,391,817	16,391,817	16,391,817
		工具器具及び備品	1,710,019,166	2,876,119,695	2,896,850,761	2,853,428,136	2,980,580,581
		リース資産	549,923,122	669,950,956	790,636,474	790,636,474	778,504,665
		建設仮勘定	31,235,543,461	30,859,858,857	35,510,498,728	38,245,862,689	47,878,367,848
小計		1,084,303,621,416	1,105,207,994,158	1,124,153,558,008	1,148,007,418,326	1,173,344,397,349	
無形固定資産		水利権	0	0	0	0	0
	施設利用権	7,218,950	6,283,580	5,348,210	4,412,840	3,477,470	
	ダム使用権	130,939,950,026	128,180,577,854	125,570,657,017	122,661,833,510	119,902,461,338	
	地上権	0	3,400,000	2,720,000	2,040,000	1,360,000	
	ソフトウェア	0	0	1,965,533,955	1,572,427,164	1,179,320,373	
	ソフトウェア仮勘定	0	1,350,110,722	0	0	0	
	その他無形固定資産	33,100,268	23,067,735	29,937,625	25,715,009	26,480,181	
	計	130,980,269,244	129,563,439,891	127,574,196,807	124,266,428,523	121,113,099,362	
投資	投資有価証券	0	0	2,000,000,000	2,000,000,000	2,000,000,000	
	出資金	428,576,512	428,576,512	428,576,512	428,576,512	428,576,512	
	年賦未収金	0	0	0	0	0	
	長期貸付金	0	0	0	0	0	
	計	428,576,512	428,576,512	2,428,576,512	2,428,576,512	2,428,576,512	