

## 24. 固定資産

(単位：円)

| 区分     |        | 年度                |                   |                   |                   |                   |                 |
|--------|--------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|
|        |        | 26                | 27                | 28                | 29                | 30                |                 |
| 有形固定資産 | 土地     | 事務所用地             | 896,649,311       | 896,649,311       | 896,649,311       | 896,649,311       | 896,649,311     |
|        |        | 施設用地              | 41,744,663,160    | 41,744,651,568    | 41,733,340,590    | 41,733,340,590    | 41,736,134,481  |
|        |        | 共有用地              | 0                 | 0                 | 0                 | 0                 | 0               |
|        |        | その他土地             | 7,874,882         | 7,874,882         | 2,809,248         | 2,809,248         | 15,357          |
|        |        | 小計                | 42,649,187,353    | 42,649,175,761    | 42,632,799,149    | 42,632,799,149    | 42,632,799,149  |
|        | 建物     | 事務所用建物            | 6,846,512,509     | 6,861,623,078     | 6,969,530,209     | 7,048,545,844     | 7,048,545,844   |
|        |        | 施設用建物             | 39,833,880,574    | 40,206,697,495    | 40,862,354,199    | 41,606,097,097    | 42,002,603,959  |
|        |        | 公舎合宿用建物           | 354,437,814       | 354,437,814       | 354,437,814       | 354,437,814       | 353,990,592     |
|        |        | その他建物             | 5,578,267         | 5,578,267         | 5,578,267         | 5,578,267         | 5,578,267       |
|        |        | 小計                | 47,040,409,164    | 47,428,336,654    | 48,191,900,489    | 49,014,659,022    | 49,410,718,662  |
|        | 構築物    | 原水及び浄水設備          | 76,263,825,133    | 76,233,383,553    | 76,606,658,790    | 76,615,494,405    | 76,894,075,269  |
|        |        | 配水設備              | 717,919,322,909   | 731,147,834,132   | 745,222,299,884   | 759,227,084,658   | 779,724,508,992 |
|        |        | その他構築物            | 15,152,369,825    | 15,562,323,836    | 15,751,533,972    | 16,006,352,078    | 16,008,664,092  |
|        |        | 小計                | 809,335,517,867   | 822,943,541,521   | 837,580,492,646   | 851,848,931,141   | 872,627,248,353 |
|        | 機械及び装置 | 電気設備              | 48,115,129,643    | 49,521,338,359    | 52,792,460,324    | 52,817,927,500    | 53,025,283,704  |
|        |        | 内燃設備              | 2,761,179,903     | 2,761,179,903     | 2,761,179,903     | 3,278,394,804     | 3,278,394,804   |
|        |        | ポンプ設備             | 8,902,505,964     | 8,807,473,622     | 9,062,453,283     | 9,105,618,168     | 9,158,128,295   |
|        |        | 塩素滅菌設備            | 3,286,620,681     | 3,286,620,681     | 3,454,923,581     | 2,857,368,733     | 3,133,513,157   |
|        |        | 量水器               | 7,233,565,633     | 7,386,613,705     | 7,439,377,382     | 7,465,361,355     | 7,486,030,668   |
|        |        | 計測設備              | 29,145,031,874    | 28,720,204,464    | 27,018,272,997    | 25,499,449,996    | 25,722,593,465  |
|        |        | その他機械設備           | 36,309,344,820    | 37,009,900,984    | 39,594,675,583    | 40,156,905,034    | 39,364,482,840  |
|        |        | 小計                | 135,753,378,518   | 137,493,331,718   | 142,123,343,053   | 141,181,025,590   | 141,168,426,933 |
|        | 車両運搬具  | 車                 | 245,596,696       | 277,358,196       | 257,137,496       | 261,765,326       | 261,906,113     |
|        |        | 船                 | 16,391,817        | 16,391,817        | 16,391,817        | 16,391,817        | 16,391,817      |
|        |        | 工具器具及び備品          | 1,744,061,539     | 1,710,019,166     | 2,876,119,695     | 2,896,850,761     | 2,853,428,136   |
|        |        | リース資産             | 51,786,000        | 549,923,122       | 669,950,956       | 790,636,474       | 790,636,474     |
|        |        | 建設仮勘定             | 24,745,606,407    | 31,235,543,461    | 30,859,858,857    | 35,510,498,728    | 38,245,862,689  |
| 計      |        | 1,061,581,935,361 | 1,084,303,621,416 | 1,105,207,994,158 | 1,124,153,558,008 | 1,148,007,418,326 |                 |

|        |                 |                 |                 |                 |                 |                 |
|--------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 無形固定資産 | 水利権             | 0               | 0               | 0               | 0               | 0               |
|        | 施設利用権           | 8,154,320       | 7,218,950       | 6,283,580       | 5,348,210       | 4,412,840       |
|        | ダム使用権           | 134,866,553,600 | 130,939,950,026 | 128,180,577,854 | 125,570,657,017 | 122,661,833,510 |
|        | 地上権             | 0               | 0               | 3,400,000       | 2,720,000       | 2,040,000       |
|        | ソフトウェア          | 0               | 0               | 0               | 1,965,533,955   | 1,572,427,164   |
|        | ソフトウェア仮勘定       | 0               | 0               | 1,350,110,722   | 0               | 0               |
|        | その他無形固定資産       | 43,412,248      | 33,100,268      | 23,067,735      | 29,937,625      | 25,715,009      |
| 計      | 134,918,120,168 | 130,980,269,244 | 129,563,439,891 | 127,574,196,807 | 124,266,428,523 |                 |

|    |             |             |             |               |               |               |
|----|-------------|-------------|-------------|---------------|---------------|---------------|
| 投資 | 投資有価証券      | 0           | 0           | 0             | 2,000,000,000 | 2,000,000,000 |
|    | 出資金         | 428,576,512 | 428,576,512 | 428,576,512   | 428,576,512   | 428,576,512   |
|    | 年賦未収金       | 0           | 0           | 0             | 0             | 0             |
|    | 長期貸付金       | 0           | 0           | 0             | 0             | 0             |
| 計  | 428,576,512 | 428,576,512 | 428,576,512 | 2,428,576,512 | 2,428,576,512 |               |