

○平成23年度における影響額の試算

資料3 (円)

市町村名	拡大後				③平成23年度 拡大後試算額 【1円】 「交付-拠出」 ①-②	④平成23年度 調整交付金 【1%超】 ②-①×101%	⑤激変緩和後試算 額【1円】 ③+④	実績額 ⑥平成23年度 実績額【30万】 「交付-拠出」	影響額	
	①平成23年度 拡大後交付試算額 【1円】	②平成23年度 拡大後拠出試算額 【1円】	被保数割50	医療費割50					⑦拡大後試算額-実 績額「交付-拠出」 ③-⑥	⑧激変緩和後試算額 -実績額【30万】 ⑤-⑥
1 千葉市	22,677,723,371	22,469,503,338	11,537,004,944	10,932,498,394	208,220,033	0	208,220,033	▲ 186,865,765	395,085,798	395,085,798
2 銚子市	2,492,082,491	2,290,216,578	1,176,846,749	1,113,369,829	201,865,913	0	201,865,913	121,012,000	80,853,913	80,853,913
3 市川市	10,774,224,535	11,001,071,541	5,475,877,076	5,525,194,465	▲ 226,847,006	119,104,760	▲ 107,742,245	▲ 152,195,658	▲ 74,651,348	44,453,413
4 船橋市	13,891,802,233	13,867,316,202	7,010,273,851	6,857,042,351	24,486,031	0	24,486,031	▲ 51,634,912	76,120,943	76,120,943
5 館山市	1,765,168,356	1,701,218,852	781,769,605	919,449,247	63,949,504	0	63,949,504	40,499,565	23,449,939	23,449,939
6 木更津市	3,812,418,301	3,826,020,328	1,827,362,091	1,998,658,237	▲ 13,602,027	0	▲ 13,602,027	▲ 17,204,494	3,602,467	3,602,467
7 松戸市	11,767,721,632	12,634,988,742	6,271,560,721	6,363,428,021	▲ 867,267,110	749,589,893	▲ 117,677,216	▲ 310,492,396	▲ 556,774,714	192,815,180
8 野田市	4,484,119,718	4,410,116,191	2,171,859,208	2,238,256,983	74,003,527	0	74,003,527	48,554,541	25,448,986	25,448,986
9 香取市	2,783,081,889	2,764,624,909	1,351,565,389	1,413,059,520	18,456,980	0	18,456,980	76,105,051	▲ 57,648,071	▲ 57,648,071
10 茂原市	2,517,958,739	2,561,795,949	1,236,355,328	1,325,440,621	▲ 43,837,210	18,657,623	▲ 25,179,587	▲ 25,031,612	▲ 18,805,598	▲ 147,975
11 成田市	3,291,229,796	2,926,541,246	1,490,116,591	1,436,424,655	364,688,550	0	364,688,550	192,622,206	172,066,344	172,066,344
12 佐倉市	4,190,384,949	4,190,102,145	2,071,514,961	2,118,587,184	282,804	0	282,804	▲ 48,031,039	48,313,843	48,313,843
13 東金市	1,937,484,666	1,819,568,549	930,473,070	889,095,479	117,916,117	0	117,916,117	50,843,114	67,073,003	67,073,003
14 匝瑳市	1,502,943,820	1,460,460,019	726,883,931	733,576,088	42,483,801	0	42,483,801	58,987,022	▲ 16,503,221	▲ 16,503,221
15 旭市	2,404,973,579	2,430,488,093	1,291,105,034	1,139,383,059	▲ 25,514,514	1,464,778	▲ 24,049,736	71,315,704	▲ 96,830,218	▲ 95,365,440
16 習志野市	3,296,227,010	3,399,080,966	1,720,083,486	1,678,997,480	▲ 102,853,956	69,891,686	▲ 32,962,270	▲ 50,271,331	▲ 52,582,625	17,309,061
17 柏市	9,073,788,696	9,367,355,770	4,707,205,704	4,660,150,066	▲ 293,567,074	202,829,187	▲ 90,737,887	▲ 106,667,987	▲ 186,899,087	15,930,100
18 勝浦市	733,301,394	731,180,006	329,540,657	401,639,349	2,121,388	0	2,121,388	26,084,456	▲ 23,963,068	▲ 23,963,068
19 市原市	8,000,947,235	7,938,009,235	3,976,786,609	3,961,222,626	62,938,000	0	62,938,000	▲ 17,865,204	80,803,204	80,803,204
20 流山市	3,561,870,103	3,556,287,957	1,818,705,473	1,737,582,484	5,582,146	0	5,582,146	▲ 33,278,843	38,860,989	38,860,989
21 八千代市	4,521,139,212	4,379,942,914	2,228,104,560	2,151,838,354	141,196,298	0	141,196,298	52,494,413	88,701,885	88,701,885
22 我孫子市	2,993,299,131	3,050,099,813	1,573,192,925	1,476,906,888	▲ 56,800,682	26,867,691	▲ 29,932,991	▲ 54,980,694	▲ 1,819,988	25,047,703
23 鴨川市	1,090,958,862	1,127,694,485	510,151,236	617,543,249	▲ 36,735,623	25,826,034	▲ 10,909,589	14,475,256	▲ 51,210,879	▲ 25,384,845
24 鎌ヶ谷市	2,709,254,525	2,768,680,644	1,406,632,353	1,362,048,291	▲ 59,426,119	32,333,574	▲ 27,092,545	▲ 47,706,169	▲ 11,719,950	20,613,624
25 君津市	2,374,880,306	2,595,176,641	1,218,452,899	1,376,723,742	▲ 220,296,335	196,547,532	▲ 23,748,803	▲ 60,106,289	▲ 160,190,046	36,357,486
26 富津市	1,786,624,855	1,710,240,663	791,060,739	919,179,924	76,384,192	0	76,384,192	63,619,308	12,764,884	12,764,884
27 浦安市	3,015,148,483	3,016,093,572	1,504,710,469	1,511,383,103	▲ 945,089	0	▲ 945,089	▲ 60,381,490	59,436,401	59,436,401
28 四街道市	2,233,412,358	2,244,012,652	1,129,983,175	1,114,029,477	▲ 10,600,294	0	▲ 10,600,294	▲ 20,313,005	9,712,711	9,712,711
29 酒々井町	526,660,627	536,687,697	267,765,947	268,921,750	▲ 10,027,070	4,760,463	▲ 5,266,606	▲ 12,074,214	2,047,144	6,807,608
30 八街市	2,420,454,912	2,393,138,316	1,217,591,770	1,175,546,546	27,316,596	0	27,316,596	30,816,872	▲ 3,500,276	▲ 3,500,276
31 富里市	1,488,892,870	1,485,108,352	766,631,855	718,476,497	3,784,518	0	3,784,518	4,705,352	▲ 920,834	▲ 920,834
32 白井市	1,350,854,215	1,423,745,874	690,761,815	732,984,059	▲ 72,891,659	59,383,117	▲ 13,508,542	▲ 41,622,852	▲ 31,268,807	28,114,310
33 印西市	1,912,207,113	1,698,011,934	857,458,355	840,553,579	214,195,179	0	214,195,179	90,539,135	123,656,044	123,656,044
34 栄 町	608,233,937	593,816,202	278,552,727	315,263,475	14,417,735	0	14,417,735	9,493,399	4,924,336	4,924,336
35 一宮町	353,151,816	370,428,112	188,451,390	181,976,722	▲ 17,276,296	13,744,778	▲ 3,531,518	▲ 11,288,943	▲ 5,987,353	7,757,425
36 睦沢町	253,975,293	229,376,535	103,652,796	125,723,739	24,598,758	0	24,598,758	13,735,390	10,863,368	10,863,368
37 長生村	424,389,814	421,238,654	218,228,341	203,010,313	3,151,160	0	3,151,160	▲ 5,004,273	8,155,433	8,155,433
38 白子町	419,636,415	459,902,162	219,723,987	240,178,175	▲ 40,265,747	36,069,383	▲ 4,196,364	▲ 12,387,025	▲ 27,878,722	8,190,661
39 長柄町	256,799,203	245,726,839	116,161,835	129,565,004	11,072,364	0	11,072,364	2,958,491	8,113,873	8,113,873
40 長南町	282,457,184	292,297,742	121,691,193	170,606,549	▲ 9,840,558	7,015,986	▲ 2,824,572	▲ 2,780,365	▲ 7,060,193	▲ 44,207
41 大網白里町	1,445,295,974	1,447,757,039	721,762,477	725,994,562	▲ 2,461,065	0	▲ 2,461,065	7,535,934	▲ 9,996,999	▲ 9,996,999
42 九十九里町	765,807,131	726,252,917	342,412,277	383,840,640	39,554,214	0	39,554,214	34,177,794	5,376,420	5,376,420
43 芝山町	293,768,849	255,125,920	142,358,301	112,767,619	38,642,929	0	38,642,929	25,729,600	12,913,329	12,913,329
44 神崎町	202,989,491	183,267,257	93,455,210	89,812,047	19,722,234	0	19,722,234	8,661,241	11,060,993	11,060,993
45 多古町	570,802,109	565,556,341	288,886,281	276,670,060	5,245,768	0	5,245,768	30,308,007	▲ 25,062,239	▲ 25,062,239
46 東庄町	475,791,470	495,866,766	262,871,106	232,995,660	▲ 20,075,296	15,317,382	▲ 4,757,915	4,930,474	▲ 25,005,770	▲ 9,688,389
47 袖ヶ浦市	1,777,534,624	1,671,226,572	803,932,359	867,294,213	106,308,052	0	106,308,052	21,156,085	85,151,967	85,151,967
48 大多喜町	343,628,653	343,858,719	154,867,340	188,991,379	▲ 230,066	0	▲ 230,066	18,763,526	▲ 18,993,592	▲ 18,993,592
49 御宿町	302,905,311	263,743,092	142,358,301	121,384,791	39,162,219	0	39,162,219	18,629,051	20,533,168	20,533,168
50 南房総市	1,586,559,024	1,535,096,047	721,309,251	813,786,796	51,462,977	0	51,462,977	37,429,802	14,033,175	14,033,175
51 鋸南町	301,219,958	331,666,328	148,703,465	182,962,863	▲ 30,446,370	27,434,171	▲ 3,012,200	▲ 8,475,116	▲ 21,971,254	5,462,916
52 いすみ市	1,491,257,146	1,466,060,909	682,150,520	783,910,389	25,196,237	0	25,196,237	51,333,833	▲ 26,137,596	▲ 26,137,596
53 山武市	2,092,759,639	1,943,117,722	998,321,009	944,796,713	149,641,917	0	149,641,917	97,164,984	52,476,933	52,476,933
54 横芝光町	910,074,625	926,315,595	455,900,079	470,415,516	▲ 16,240,970	7,140,224	▲ 9,100,746	11,978,070	▲ 28,219,040	▲ 21,078,816
合計	158,542,277,649	158,542,277,643	79,271,138,821	79,271,138,822	6	1,613,978,261	1,613,978,267	0	6	1,613,978,267

市町村名	拡大後				③平成22年度 拡大後試算額 【1円】 「交付-拠出」 ①-②	④平成22年度 調整交付金 【1%超】 ②-①×101%	⑤激変緩和後試算 額【1円】 ③+④	実績額 ⑥平成22年度 実績額【30万】 「交付-拠出」	影響額	
	①平成22年度 拡大後交付試算額 【1円】	②平成22年度 拡大後拠出試算額 【1円】	被保数割50	医療費割50					⑦拡大後試算額-実 績額「交付-拠出」 ③-⑥	⑧激変緩和後試算額 -実績額【30万】 ⑤-⑥
1 千葉市	23,089,453,055	22,488,395,475	11,557,733,885	10,930,661,590	601,057,580	0	601,057,580	▲ 43,430,602	644,488,182	644,488,182
2 銚子市	2,470,126,083	2,474,151,647	1,215,040,482	1,259,111,165	▲ 4,025,564	0	▲ 4,025,564	32,380,264	▲ 36,405,828	▲ 36,405,828
3 市川市	10,855,323,234	11,053,030,265	5,529,333,517	5,523,696,748	▲ 197,707,031	89,153,798	▲ 108,553,232	▲ 112,296,423	▲ 85,410,608	3,743,191
4 船橋市	13,964,837,210	14,004,050,719	6,974,991,406	7,029,059,313	▲ 39,213,509	0	▲ 39,213,509	▲ 86,556,184	47,342,675	47,342,675
5 館山市	1,779,711,182	1,735,451,931	803,256,881	932,195,050	44,259,251	0	44,259,251	40,856,266	3,402,985	3,402,985
6 木更津市	3,693,657,332	3,957,630,584	1,855,117,654	2,102,512,930	▲ 263,973,252	227,036,679	▲ 36,936,573	▲ 97,883,193	▲ 166,090,059	60,946,620
7 松戸市	11,821,942,237	12,727,554,630	6,325,711,846	6,401,842,784	▲ 905,612,393	787,392,970	▲ 118,219,422	▲ 324,251,721	▲ 581,360,672	206,032,299
8 野田市	4,695,042,705	4,389,136,598	2,182,685,466	2,206,451,132	305,906,107	0	305,906,107	112,573,820	193,332,287	193,332,287
9 香取市	2,769,981,516	2,866,180,089	1,405,455,540	1,460,724,549	▲ 96,198,573	68,498,758	▲ 27,699,815	36,924,194	▲ 133,122,767	▲ 64,624,009
10 茂原市	2,603,408,715	2,571,617,350	1,256,962,469	1,314,654,881	31,791,365	0	31,791,365	3,739,951	28,051,414	28,051,414
11 成田市	3,174,172,803	2,899,032,377	1,485,581,378	1,413,450,999	275,140,426	0	275,140,426	144,628,196	130,512,230	130,512,230
12 佐倉市	4,187,702,455	4,076,643,241	2,036,423,278	2,040,219,963	111,059,214	0	111,059,214	▲ 14,624,818	125,684,032	125,684,032
13 東金市	1,949,849,510	1,820,563,006	940,316,682	880,246,324	129,286,504	0	129,286,504	51,584,907	77,701,597	77,701,597
14 匝瑳市	1,500,147,033	1,549,054,808	755,525,306	793,529,502	▲ 48,907,775	33,906,305	▲ 15,001,470	21,213,935	▲ 70,121,710	▲ 36,215,405
15 旭市	2,458,382,267	2,526,977,328	1,334,020,845	1,192,956,483	▲ 68,595,061	44,011,239	▲ 24,583,823	57,967,700	▲ 126,562,761	▲ 82,551,523
16 習志野市	3,320,061,098	3,359,678,162	1,717,453,656	1,642,224,506	▲ 39,617,064	6,416,453	▲ 33,200,611	▲ 19,959,895	▲ 19,657,169	▲ 13,240,716
17 柏市	9,382,839,401	9,319,644,983	4,761,491,884	4,558,153,099	63,194,418	0	63,194,418	28,122,572	35,071,846	35,071,846
18 勝浦市	791,852,498	763,317,175	334,632,271	428,684,904	28,535,323	0	28,535,323	36,837,065	▲ 8,301,742	▲ 8,301,742
19 市原市	7,983,567,127	7,858,095,784	3,955,167,540	3,902,928,244	125,471,343	0	125,471,343	17,099,095	108,372,248	108,372,248
20 流山市	3,638,862,447	3,522,724,104	1,812,870,330	1,709,853,774	116,138,343	0	116,138,343	▲ 3,828,898	119,967,241	119,967,241
21 八千代市	4,556,097,567	4,389,977,777	2,229,487,508	2,160,490,269	166,119,790	0	166,119,790	48,832,418	117,287,372	117,287,372
22 我孫子市	3,057,204,265	2,985,715,891	1,547,627,778	1,438,088,113	71,488,374	0	71,488,374	▲ 19,816,435	91,304,809	91,304,809
23 鴨川市	1,091,574,454	1,130,226,955	523,141,784	607,085,171	▲ 38,652,501	27,736,757	▲ 10,915,745	20,795,488	▲ 59,447,989	▲ 31,711,233
24 鎌ヶ谷市	2,673,228,792	2,760,757,043	1,396,624,966	1,364,132,077	▲ 87,528,251	60,795,963	▲ 26,732,288	▲ 52,939,405	▲ 34,588,846	26,207,117
25 君津市	2,464,740,936	2,611,083,807	1,235,815,569	1,375,268,238	▲ 146,342,871	121,695,462	▲ 24,647,409	▲ 32,807,568	▲ 113,535,303	8,160,159
26 富津市	1,819,327,510	1,811,868,682	819,523,728	992,344,954	7,458,828	0	7,458,828	30,115,621	▲ 22,656,793	▲ 22,656,793
27 浦安市	2,974,672,269	3,006,611,965	1,513,560,354	1,493,051,611	▲ 31,939,696	2,192,974	▲ 29,746,723	▲ 69,259,564	37,319,868	39,512,841
28 四街道市	2,267,581,548	2,160,429,672	1,110,096,083	1,050,333,589	107,151,876	0	107,151,876	20,174,364	86,977,512	86,977,512
29 酒々井町	554,321,587	511,756,540	264,034,157	247,722,383	42,565,047	0	42,565,047	8,077,817	34,487,230	34,487,230
30 八街市	2,397,028,336	2,338,082,957	1,240,649,146	1,097,433,811	58,945,379	0	58,945,379	65,641,518	▲ 6,696,139	▲ 6,696,139
31 富里市	1,450,985,676	1,507,063,332	776,718,683	730,344,649	▲ 56,077,656	41,567,799	▲ 14,509,857	▲ 22,230,546	▲ 33,847,110	7,720,689
32 白井市	1,388,442,490	1,379,386,341	684,787,762	694,598,579	9,056,149	0	9,056,149	▲ 11,627,187	20,683,336	20,683,336
33 印西市	1,769,694,873	1,705,223,761	863,769,550	841,454,211	64,471,112	0	64,471,112	40,742,971	23,728,141	23,728,141
34 栄町	616,516,118	608,759,945	279,650,330	329,109,615	7,756,173	0	7,756,173	2,021,190	5,734,983	5,734,983
35 一宮町	351,958,402	404,702,425	191,298,115	213,404,310	▲ 52,744,023	49,224,439	▲ 3,519,584	▲ 22,960,305	▲ 29,783,718	19,440,721
36 睦沢町	252,753,293	218,189,475	104,247,248	113,942,227	34,563,818	0	34,563,818	18,431,513	16,132,305	16,132,305
37 長生村	438,458,837	422,129,773	219,602,428	202,527,345	16,329,064	0	16,329,064	463,806	15,865,258	15,865,258
38 白子町	423,195,262	518,530,426	227,968,235	290,562,191	▲ 95,335,164	91,103,211	▲ 4,231,953	▲ 32,724,493	▲ 62,610,671	28,492,540
39 長柄町	264,483,278	257,837,908	119,863,421	137,974,487	6,645,370	0	6,645,370	1,136,942	5,508,428	5,508,428
40 長南町	298,310,384	278,959,915	124,650,521	154,309,394	19,350,469	0	19,350,469	11,378,246	7,972,223	7,972,223
41 大網白里町	1,395,361,315	1,449,699,597	727,081,563	722,618,034	▲ 54,338,282	40,384,669	▲ 13,953,613	▲ 6,568,728	▲ 47,769,554	▲ 7,384,885
42 九十九里町	759,841,785	754,563,061	358,242,437	396,320,624	5,278,724	0	5,278,724	28,052,695	▲ 22,773,971	▲ 22,773,971
43 芝山町	284,443,505	271,318,634	148,725,454	122,593,180	13,124,871	0	13,124,871	11,172,256	1,952,615	1,952,615
44 神崎町	211,540,347	186,132,020	93,464,652	92,667,368	25,408,327	0	25,408,327	11,004,845	14,403,482	14,403,482
45 多古町	574,539,052	598,223,041	295,963,653	302,259,388	▲ 23,683,989	17,938,598	▲ 5,745,391	14,956,307	▲ 38,640,296	▲ 20,701,698
46 東庄町	472,741,767	520,972,605	270,587,373	250,385,232	▲ 48,230,838	43,503,420	▲ 4,727,418	▲ 9,471,664	▲ 38,759,174	4,744,246
47 袖ヶ浦市	1,693,683,402	1,695,698,632	810,832,584	884,866,048	▲ 2,015,230	0	▲ 2,015,230	▲ 11,815,849	9,800,619	9,800,619
48 大多喜町	372,686,368	353,368,610	158,996,806	194,371,804	19,317,758	0	19,317,758	28,926,738	▲ 9,608,980	▲ 9,608,980
49 御宿町	302,278,399	277,361,304	143,287,680	134,073,624	24,917,095	0	24,917,095	12,969,615	11,947,480	11,947,480
50 南房総市	1,634,775,656	1,633,999,349	744,184,990	889,814,359	776,307	0	776,307	18,849,523	▲ 18,073,216	▲ 18,073,216
51 鋸南町	312,580,543	384,878,409	157,323,644	227,554,765	▲ 72,297,866	69,172,061	▲ 3,125,805	▲ 24,116,051	▲ 48,181,815	20,990,246
52 いすみ市	1,486,070,450	1,513,830,743	696,685,798	817,144,945	▲ 27,760,293	12,899,589	▲ 14,860,704	38,518,093	▲ 66,278,386	▲ 53,378,797
53 山武市	1,961,130,631	2,048,017,796	1,021,232,625	1,026,785,171	▲ 86,887,165	67,275,859	▲ 19,611,306	414,482	▲ 87,301,647	▲ 20,025,788
54 横芝光町	925,998,624	970,878,983	475,084,872	495,794,111	▲ 44,880,359	35,620,373	▲ 9,259,986	2,565,114	▲ 47,445,473	▲ 11,825,100
合計	159,629,167,628	159,629,167,630	79,814,583,813	79,814,583,817	▲ 2	1,937,527,375	1,937,527,372	▲ 2	▲ 0	1,937,527,374